Project Name: Improvement of Sylhet-Tamabil Road to a 4-Lane Highway with separate SMVT Lane project project Implementing Entity: Roads & Highways Department Revision No:

Revision Date: April 16, 2023

## UPDATED PROCUREMENT PLAN

Specifice procurement Arrangements											Scheduled Dates Contract Award Details						Remarks		
SL. No	Contract No.	Description of contract	Cost Estimate in Local Currency (in Lac taka)	Estimate	Funding Source by AIIB (%)	Founding Sourcee by GoB (%)	Procurement Category	Procurement Method	Review by Bank Prior or post	Tender Invitation (MM/YY)	Contract signing (MM/YY)	contract price in Local Currenc	contract price in Equivalence in USD	Contractor's Name	Country origin	Contract Signing (Months)	Contract period (Months)	Contract Implementation status	(Such as advance contracting)
1	WP-01	Improvement of road from Sylhet to Khadim ( 9.80 Km) to a 4-Lane Highway Along with slow Moving Vehicular Traffic Lane (SMVT)& Structure, including performance Based Maintance	87,587.55	87.58	86%	14%	Works	IOCT (Single stage two envelops)	Prior	May-23	Apr-24						48		
2	WP-02	Improvement of road from Khadim to Bager Bazar (21.70 Km) to a 4- Lane Highway along with slow Moving vehicular Traffic Lane (SMVT)& structure including performance Based Maintance	102,265.11	102.26	86%	14%	Works	IOCT (Single stage two envelops)	Prior	Feb-22	Aug-23						48	Contract Sign by Aug. 2023	
3	WP-03	Improvement of road from Bager Bazar to Tamabil (24.70 Km) to a 4- Lane Highway along with slow Moving vehicular Traffic Lane (SMVT)& structure including performance Based Maintance	188,316.27	188.31	86%	14%	Works	IOCT (Single stage two envelops)	Prior	May-23	Apr-24						48		
4	WP-04	Establishment of O&M Plant at Sylhet Road Division	3,000.00	3.00	86%	14%	Works	NCT (Single stage two envelops)	Post	Mar-24	Jan-25						18		

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	Specifice procurement Arrangements											Contract Award Details							Remarks
SL. No	Contract No.	Description of contract	Cost Estimate in Local Currency (in Lac taka)	Estimate	Funding Source by AIIB (%)	Source by	Procurement Category	Procurement Method	Review by Bank Prior or post	Tender Invitation (MM/YY)		contract price in Local Currenc	contract price in Equivalence in USD	Contractor's Name	Country origin	Contract Signing (Months)	Contract period (Months)	Contract Implementation status	(Such as advance contracting)
5	SP-01	Construction supervision consultancy service	6,727.64	6.72	74.08%	25.92%	Service	QCBS (IOCTB)	Prior	Mar-21	Aug-23							Contract Sign by July 2023	
6	SP-02	Implement NGO Services for Resttlement Activites	294.44	0.29		100%	Service	QCBS (IOCTB)		Feb-21	Dec-21						48	Contract Signed on Dec. 21	
7	GP-07	Inspection vehicles for the PIU	687.50	0.68	83.33%	16.67%	Goods	DPM	Post	Jan-24	Jun-26						3	Presently deferred due to Government Instruction	
		Total	388,878.51	388.84															

Convertion Rate: 1 USD=100.00 BDT (As per Current Market Price)