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Revision No.: 3																			
Date: 24-Sep-24																			
PROCUREMENT PLAN - LAHORE WATER AND WASTEWATER MANAGEMENT PROJECT (P000074)																			
Sl/No	Contract No.	Implementing Agency	Description of Contract	Cost Estimate in Local Currency [PKR M]	Cost Estimate [USD M]	Funding Source by AIIB (%)	Funding Source by Others (%)	Procurement Category	Procurement Method	Review by Bank (Prior or Post)	Scheduled Dates		Contract Award Details					Contract Implementation Status	Remarks (such as Advance Contracting)
											Tender Invitation (MM/YY) (Tentative)	Contract Signing (MM/YY) (Tentative)	Contract Price [PKR M]	Contract Price Equivalence [USD M]	Contractor's Name	Country of Origin	Contract Signing Date		
<b>Component 1: Investment in safe water supply infrastructure</b>																			
1	0074-PAK-01	Project Management Unit (PMU) of PID	Construction of New Ravi Syphon, Head Regulator and Escape Channel Structure & Raw Water Intake at BRBD Canal (Irrigation Department)	9940.73	35.73	100%	-	Works	IOCT (single stage-two envelope, AIIB/World Bank/ADB's SBD for Procurement of works)	Prior	Mar-25	Jul-25	TBD	TBD	TBD	-	-	36	Advance Procurement
2	0074-PAK-02	Project Management Unit (PMU) of LWASA	Construction of Surface Water Treatment Plant & Transmission mains and Distribution network	27274.94	98.02	100%	-	Works	(Pre-Qualification in Sep 2024) IOCT (single stage-two envelope, AIIB/World Bank/ADB's SBD for Procurement of works)	Prior	Feb-25	Jun-25	TBD	TBD	TBD	-	-	36	Advance Procurement
<b>Component 2: Investment for wastewater management</b>																			
3	0074-PAK-03	Project Management Unit (PMU) of LWASA	Laying of Sewer line from Larech Colony & Gurumangat Road to Gulshan-e-Ravi (Through Trenchless Technology)	30752.79	110.52	100%	-	Works	IOCT (single stage-two envelope, AIIB/World Bank/ADB's SBD for Procurement of works)	Prior	Dec-24	Apr-25	TBD	TBD	TBD	-	-	30	Advance Procurement
4	0074-PAK-04	Project Management Unit (PMU) of LWASA	Construction of Ultimate Disposal Station at Gulshan-e-Ravi and Allied Works	9065.66	32.58	100%	-	Works	IOCT (single stage-two envelope, AIIB/World Bank/ADB's SBD for Procurement of works)	Prior	Dec-24	Apr-25	TBD	TBD	TBD	-	-	30	Advance Procurement
<b>Component 3: Project management</b>																			
5	0074-PAK-05	Project Management Unit (PMU) of LWASA	Project Management and Supervision Consultant (Water Supply Component), WASA	1166.00	4.19	100%	-	Cosultancy Services	IOCS (QCBS)	Prior	Oct-21	Jan-23	716.31	3.37	JV of DAR Al-Handasah (Shair & Partners) S.A.L JV with ASIAN Consulting Engineers (Pvt) Ltd.	Lebanon & Pakistan	31/01/2023	70	Advance Procurement
6	0074-PAK-06	Project Management Unit (PMU) of LWASA	Project Management and Supervision Consultant (Sewerage System), WASA	1274.38	4.58	100%	-	Cosultancy Services	IOCS (QCBS)	Prior	Oct-21	Apr-22	829.01	3.85	JV of EBA Engineering Inc. USA / ECSP (Pvt) Ltd. / EEC Global (Pvt) Ltd. TEAM (Pvt) Ltd.	USA & Pakistan	25/04/2022	44	Advance Procurement
7	0074-PAK-07	Project Management Unit (PMU) of PID	Detailed Design & Resident Supervision Consultant for Punjab Irrigation Department	497.04	1.79	100%	-	Cosultancy Services	NCT (QCBS)	Prior	Mar-25	Jul-25	TBD	TBD	TBD	-	-	36	
<b>TOTAL</b>				<b>79971.53</b>	<b>287.41</b>														

Notes:  
 1- Project Procurement Plan, including contract award details, shall be updated regularly or as needed and submitted to AIIB for review and no objection. However, contract award details shall be populated at minimum every half year and submitted to AIIB for information and comments.  
 2- All figures in USD are based on a conversion rate @ 278.2506 PKR  
 3- The timelines are subject to timely approval of PC-I from the relevant competent forums of the Government .