

# **SBF Project Implementation Monitoring Report**

India: Andhra Pradesh Urban Water Supply & Septage Management Improvement Project

# 1. Project Information

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Project ID:	000079 Investment Number: L0079A									
Member:	India	Region:	Southern Asia							
Sector:	Water	Sub-sector:	Water Supply and Sanitation							
Financing Type:	⊠ Loan   □ Guarantee   Co-financier(s):   N/A									
E&S category:	A Borrower: The Republic of India									
Red Flags Assigned	1 Monitoring Regime: Regular									
Implementing Agency:	Andhra Pradesh Urban Finance and Development Corporation (APUFIDC)									
Project Team Leader:	Gregor Herda, Investment Operations Specialist									
Project Team Members:	Georgi Georgiev Dzhartov, Social Jurminla, Procurement Specialist Yogesh Malla, Financial Managen Liu Yang, Counsel – Investment O	Yogesh Malla, Financial Management Specialist Liu Yang, Counsel – Investment Operations Mohan Dharmapuram, Senior Technical Consultant								
Completed Site Visits by AIIB:	August 13-16, 2019; November 1	August 13-16, 2019; November 11-14, 2019								
Planned Site Visits by AIIB:	Subject to lifting of travel restrict	ions.								

## 2. Project Summary and Objectives

To provide safe drinking water through piped water supply to 3.3 million people in Andhra Pradesh, and to improve service levels and strengthen sustainable service delivery.

#### 3. Key Dates

Approved:	December 7, 2018	Signed:	February 25, 2019	
Effective:	May 21, 2019	Restructured (if	n/a	
		any):		
Orig. Closing:	June 2024	Rev. Closing (if	n/a	
		any):		

## 4. Disbursement Summary (USD million)

a) Committed:	400.0	b) Cancelled (if any):	NA
c) Disbursed:	1.0	d) Most recent disbursement:	



**Project Implementation Monitoring Report (#3)** 

Updated on April 30, 2020

			(amount /date)	
e)	Undisbursed:	399.0	f) Disbursement Ratio (%) <sup>1</sup> :	0.25

#### 5. Project Implementation Update

Components	Physical Progress	Environmental & Social Compliance	Procurement	Financial Management
Component 1: Investment in Water Supply Infrastructure for 50 ULBs (USD534 million)	1.2% (no construction activity; solely procurement of goods, surveying, submission of designs & drawings)	In compliance: The draft EIAs and SIAs for Phase 1 are under review, identified deficiencies are being addressed.	15 out of originally 18 contracts signed; awaiting submission of revised PP and PDS for repackaging of 3 outstanding IOCTs to align with new GoAP water grid proposal.	Non-compliant: Q4 2019 IUFR received.
Component 2: Investment in Sanitation and Drainage in five pilot ULBs (USD14 million)	Nil	In compliance	Awaiting GoAP submission of revised PP/PDS for repackaging of 2 outstanding NCTs.	Applications for FM specialist at PMU level received by PMU but on-boarding dependent on lifting of lockdown.
Component 3: Technical Assistance, Institutional Development & Municipal Capacity Enhancement and Implementation Support (USD21 million)	Institutional Support Consultant's 1st output (Inception Report) approved. 2 <sup>nd</sup> output (Existing situation and Feasibility Analysis Report) received and reviewed.	In compliance	PMU formed, additional subject expert positions being finalized. Institutional Support Consultant on- boarded.	Internal and external auditor not yet engaged.

## 6. Status of the Grievance Redress Mechanism (GRM)

Brief description of the status of the GRM (whether the GRM is being used and how well the issues are being resolved), and major GRM activities occurred since last PIMR.] [Note: issues identified will not be discussed in this section; they will be discussed in Section 12 of this report.]

The Bank has been informed that two-tiered GRM (at ULB and State levels) has been established and no grievances have been reported. The arrangements and accessibility of the GRM will be further evaluated during the review of SIA/SMPs. GRM's functionality will be ensured prior to initiation of any physical works.

#### 7. Results Monitoring

2019 2020 2021 2022 2023
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<sup>&</sup>lt;sup>1</sup> Disbursement Ratio is defined as the volume (i.e. the dollar amount) of total disbursed amount as a percentage of the net committed volume, i.e., f = c / (a - b)



# ASIAN INFRASTRUCTURE

# Project Implementation Monitoring Report (#3)

Updated on April 30, 2020

Project (hidicator) (2018)       Baseline (2018)       Target (2018)       Actual (1)       Target (1)       Target (1)       Actual (1)       Target (1)       Target (1)       Target (1)<													
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WWTP.     Indicator     0%     0%     0%     50%     70%     80%     Image: Constraint of treated waste water	drainage												
Indicator       0%       0%       0%       50%       70%       80%       40%         I2.3: Amount       of treated       I2.3: Amount       I2.3:	system and												
I2.3: Amount of treated waste water	WWTP.												
of treated waster water	Indicator	0%	0%	0%	0%		50%		70%		80%		
waste water	I2.3: Amount												
	of treated												
divided by	waste water												
	divided by												



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water								
supply/use.								
Indicator	0	0%	0%	0%	80%	100%	100%	
12.4: Outflow	0	070	070	070	8070	10070	10070	
concentratio								
n (TP)								
according to CPHEEO								
standard.			-	10	50			 
Indicator	0	0	0	10	50	50	50	
13.1:								
Number of								
ULBs with								
computerize								
d billing and								
cost								
accounting								
systems in								
operation.								
Indicator	0%	10%	Nil	20%	30%	50%	80%	
13.2:								
Increase in								
revenues for								
the ULBs								
and cost								
recovery to								
sustain the								
O&M costs.								
Indicator	0%	10%	Nil	20%	30%	50%	80%	
13.3:								
Implementat								
ion of a								
water supply								
and								
sanitation								
complaints								
system								
including								
feed-back.								

Remarks: 2020 actuals are expected by the end of the year.

#### **Remarks:**

The project was on hold due to the 2019 change in government at the state level. Consultants and contractors were being remobilized prior to the COVID-19 lockdown in March 2020. Commencement of works will depend on E&S instruments for Phase 1 being finalized and the lockdown being lifted.