



Project Summary Information

November 10, 2023

Project Name	Kochi Metro Rail Project - Phase II
Project Number	P000795
AIIB member	India
Sector/Subsector	Transport Urban Transport
Alignment with AIIB's thematic priorities	Green infrastructure; Technology-enabled Infrastructure; Private Capital Mobilization
Status of Financing	Under Preparation
Objective	To improve urban mobility on the Jawaharlal Nehru (JLN) Stadium – Infopark corridor via Kakkanad in Kochi.
Project Description	The project will support the implementation of Phase II of Kochi Metro Rail that will include the construction of an elevated, electrified metro rail system of 11.2 km and 11 stations along the JLN Stadium – Infopark corridor. It will finance (i) the implementation of the civil works; and (ii) the procurement and installation of systems, including telecommunications, traction and power supply facilities, auxiliary main substation, electrical and mechanical works, lift(s) and escalator(s).
Expected Results	<p>The following indicators will be monitored to assess the achievement of the project's objective:</p> <ul style="list-style-type: none"> ▪ Public transport journey time from JLN Stadium to the Infopark. ▪ Number of passengers transported daily by the Kochi Metro Rail (Phase II). ▪ Percentage of the trains reaching the end stations within 3 minutes from the scheduled time on the corridor of Phase II. <p>The following project intermediate results indicators will be measured periodically during project implementation:</p> <ul style="list-style-type: none"> ▪ Km of elevated viaduct constructed for Phase II of the Kochi Metro Rail. ▪ Number of stations constructed with barrier-free and gender-responsive features. ▪ Percentage of the track works completed. ▪ Percentage of the systems installed
Environmental and Social Category	Category A

<p>Environmental and Social Information</p>	<p>E&S Policy (including Standards) and Categorization. AIIB's Environmental and Social Policy (ESP), including the Environment and Social Standards (ESSs) and the Environmental and Social Exclusion List, will apply to this project. ESS1 (Environmental and Social Assessment and Management) and ESS2 (Involuntary Resettlement) are applicable. The project has been categorized as Category "A" based on the potential environmental and social (E&S) impacts due to civil works in a densely urbanized environment, land acquisition, occupational health, and safety (OHS), vehicular traffic, pollution, dust, noise, and vibration.</p> <p>Instruments. An Environmental Impact Assessment (EIA), an Environmental Management Plan (EMP) and four social impact assessments (SIAs)/resettlement plans (RPs) were prepared by Kochi Metro Rail Limited (KMRL) to meet international lender's requirements. These documents adequately address the project risks and impacts, consultations, and management approaches, albeit with minor gaps. To further align the instruments with the AIIB E&S requirements, (i) an Environmental Due Diligence Report (EDRR), covering the Climate Risk Assessment, Noise and Vibration (N&V) Assessment, institutional arrangements, and mitigation plans, (ii) a Social Due Diligence Report (SDRR), (iii) an E&S Management Plan (ESMP), and (iv) an E&S Action Plan (ESAP) will be prepared during appraisal.</p> <p>Environmental and Social Aspects. The project is anticipated to yield E&S benefits, notably reducing air pollution from traffic congestion and catering to growing travel demands, ensuring faster, smoother, and safer travel. There is no forest area or notified eco-sensitive zone within 500 m of the proposed right-of-way (ROW). No wildlife habitat or notified eco-sensitive zone under Wildlife Act of 1972 is present within the 10 km radius area of proposed ROW, except for the Managlavanam Bird Sanctuary, which is present at 3 km from the JLN Station. The project activities are assessed to have no adverse risks and impacts on the Sanctuary, as it is already surrounded by extensive urban activity and the construction or operation stages of the project will not lead to additional negative impact. During the construction phase, other negative impacts of the project will be temporary and reversible, including air pollution and the disposal of construction residues, which will be addressed as per EMP. The above-mentioned NAV Assessment, including cumulative impacts, will be validated during construction and operation stages. A traffic management plan has already been developed. The project's design predominantly aligns with existing road medians to minimize the acquisition of private and public lands. However, acquisitions will be needed for station entry/exit points, and viaducts at certain locations, which are already well advanced.</p> <p>Stakeholder Engagement, Consultation, and Information Disclosure. The statutory process of SIA requires extensive consultation at various levels, including mandatory public consultations. During EIA and SIAs/RPs preparation,</p>
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KMRL/the Government of Kerala (GOK) consulted project affected people (PAPs), such as residents, tenants, commercial traders, women, fixed and mobile kiosk owners and other vulnerable groups identified. EIA and the four SIAs/RPs are disclosed in English on KMRL's website (at this [link](#)). The English version (with summaries in Malayalam) of EIA, SIAs/RPs, EDDR, SDDR, ESMP and ESAP will be disclosed on KMRL's and AIIB's websites and also made available in hard copies in the project area.

Community, OHS, Labor and Employment Conditions. KMRL will stipulate and monitor adequate health and safety measures for the workers, and tendering documents will include requirements on how contractors will address health and safety requirements. EDDR and ESAP will include OHS provisions as well as templates for the OHS management. As the project's works will be implemented in dense urban areas, mostly within the median of existing roads and in proximity to residential properties, measures will be included with specific focus on traffic management, community health and safety. Contractors will be required to submit site specific Community Health and OHS Management Plans for review and approval by KMRL before works commencement.

Gender Equality and Social Inclusion (GESI) Aspects. KMRL has implemented significant gender actions, that include women employment not only in the management, but also as train operators, station controllers, or engineers. Through Kudumbashree, KMRL engaged transgender staff in facility management services at stations such as housekeeping, security and ticketing. Phase II possesses the potential to make a significant contribution towards the promotion of gender equality and the empowerment of women. The project is anticipated to promote social inclusion as it seeks to address in its design the access issues of marginalized and vulnerable groups. Potential incidents of sexual harassment at the workplace within KMRL would be addressed by an internal committee, which also conducts regular sessions with staff on women safety at workplace.

Grievance Redress Mechanism (GRM). KMRL has existing customer care, grievance channels and management processes. Grievance/feedback submission channels for workers, citizens and KMRL's employees include (i) a toll-free helpline, (ii) written feedback forms (available at stations' customer cares), (iii) an email, (iv) a WhatsApp chat bot, (v) social media channels, (vi) station controller mobiles, and (vii) Metro Promo Center. KMRL has an established escalation process for addressing complaints received from these channels. A dedicated grievance form is made available for Phase II on KMRL's website ([link](#)). Land acquisition and compensation-related grievances are addressed by the competent district authority for the implementation of overall land acquisition, awards, and payment of compensation. The GRM

	<p>process for Phase II will be further strengthened by considering the lessons learnt from Phase I. Locally appropriate public consultation and disclosure processes were and will be used to disseminate information about the GRM.</p> <p>Monitoring and Supervision Arrangements. KMRL will be responsible for overall coordination, supervision, and monitoring of the project's E&S aspects. KMRL will submit regular E&S monitoring reports (based on an agreed format) to AIIB during project implementation. An independent third-party monitoring agency will verify project E&S compliance and report every six months. The project team will carry out field-based E&S supervision during implementation.</p>				
Cost and Financing Plan	Total Amount (USD million)	Funding Sources (USD million)			
		GOI	GOK	AIIB	Private Sector
	235.6	40.8	66.8	122.3	5.6
Borrower	Republic of India				
Implementing Entity	Kochi Metro Rail Limited (KMRL)				
Estimated date of loan closing	Q3 2027				
Contact Points:	AIIB		Borrower		Implementation Organizations
Name	Mr. Tomás Herrero		Dr. Prasanna V. Salian		Mr. Loknath Behera
Title	Investment Operations Specialist – Transport		Director Department of Economic Affairs, Ministry of Finance		Managing Director KMRL
Email Address	tomas.herrero@aiib.org		pv.salian@nic.in		md@kmrl.co.in
Date of Concept Decision	November 7, 2023				
Estimated Date of Appraisal Decision	Q1 2024				
Estimated Date of Financing Approval	Q3 2024				

Independent Accountability Mechanism	AIIB's Policy on the Project-affected Peoples Mechanism (PPM) applies to this Project. The PPM has been established by AIIB to provide an opportunity for an independent and impartial review of submissions from Project-affected people who believe they have been or are likely to be adversely affected by AIIB's failure to implement its ESP in situations when their concerns cannot be addressed satisfactorily through Project-level GRMs or AIIB Management's processes. For information on how to make submissions to the PPM, please visit website at: How We Assist You - How We Assist You - Project-Affected People's Mechanism (aiib.org) .
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